

2018 Annual Report

July 1, 2017 - June 30, 2018



www.houseofnewhope.org
8135 Mt. Vernon Rd.
St. Louisville OH 43071
888-200-1296




Dear Partner in Healing,

I want to start with saying thank you to each and every one of you who has helped us continue to serve the needs of children and families within our community. We have seen a year in which we have seen great blessings at House of New Hope. Our community has become very involved in House of New Hope and has helped us serve even more children and families this year.

Our mission is to demonstrate the love and compassion of Jesus Christ. We would not be able to do this without the partnership of our staff, our foster families, our Board, and our community partners. This shared vision and mission has fueled the last year as we have seen growth and ability to serve more children and families.

Regards,

A handwritten signature in cursive script that reads "Rachel Young". The signature is written in black ink on a white background.

Rachel Young, LISW-S
Administrator & Chief Operating Officer

Since 1992, House of New Hope, a statewide Christian 501(c)3 not-for-profit charitable corporation, has been a leading innovator, delivering high quality outcomes for consumers in evidenced-based trauma competent treatment foster care, adoption services, developmental disability waiver services, outpatient behavioral health services, and in training & consultation services. Children, adults, families, parents and professionals depend on House of New Hope to be on the cutting edge of providing support and interventions that ensure safety, lead a path to permanency and promote greater well-being. At House of New Hope, we work hard every day to create permanent connections to loving and stable families.

Our Mission: It is our mission to demonstrate the love and compassion of Jesus Christ by protecting and enhancing the safety and well-being of persons from all backgrounds and across the continuum of life through the effective integration of the Christian faith and professional practice throughout all agency services.

Our Board of Trustees:

- David Morrison (Board President - Retired)
- Konrod Morris (Board Treasurer)
- James E. Sharp
- Shirley Sharp
- Virgil Hatch
- Lewis McNerney
- David Stone
- Kent Searle

OUR IMPACT

ENSURING SAFETY, PERMANENCY AND WELL-BEING

Together,

we served 491 children, youth, adults and families across Ohio

Foster Care

284 children, teens and families

Mental Health

194 children, teens and adults

Adoption

13 children and families

318 children, teens and families

100% Improvement in Overall Functioning

100% Improvement in Life Domain Functioning

100% improvement in Child Strengths

100% improvement in School

100% improvement in child behavioral/emotional needs

Foster Care:

Mental Health:

Mental Health

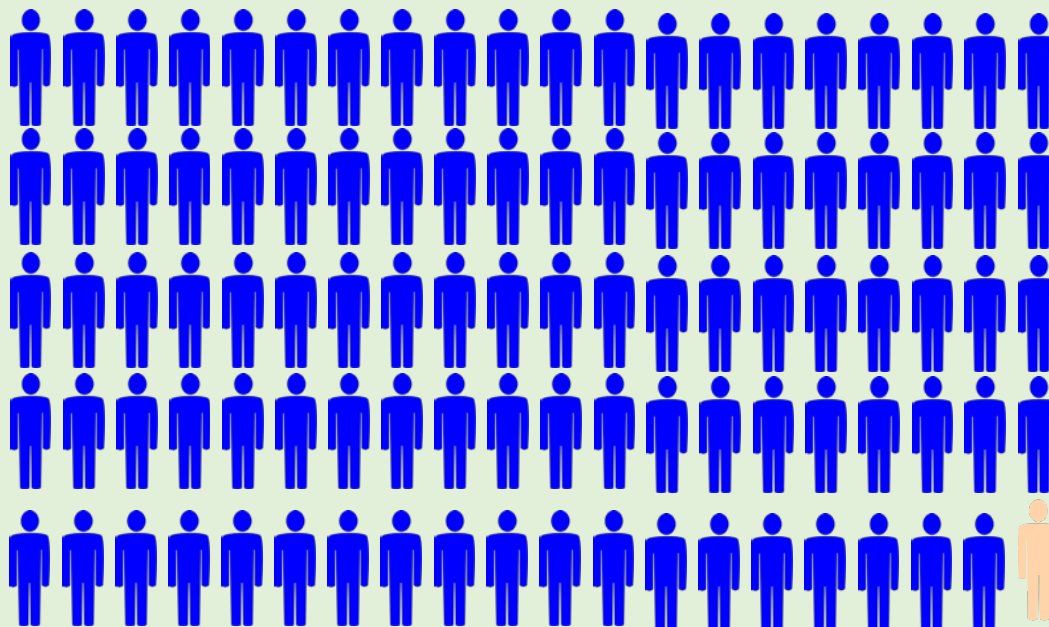
Improvement in Adult Depression and Overall Functioning

Mental Health

Improvement in Child depression

Even the children most deeply affected by what they have lived through

98.44%

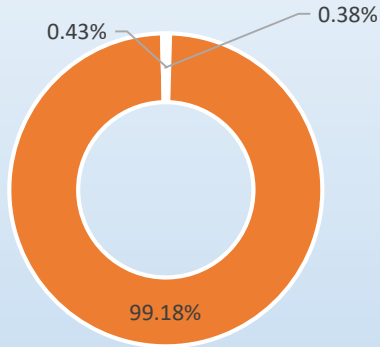


of children leave House of New Hope were discharged to a least restrictive setting, typically with family or adopted.

Income Statement & Balance Sheet

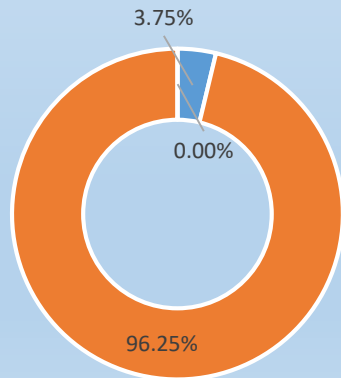
Income Statement	
Revenue (total):	\$ 4,563,343
Expenses (total):	\$ 4,117,104

Revenue



■ Management & General
 ■ Programs & Services
 ■ Fundraising

Expenses



■ Management & General
 ■ Programs & Services
 ■ Fundraising

BALANCE SHEET	
Current Assets:	
Cash	\$ 1,065,875
Accounts receivable:	
Program services	\$ 427,250
Other	\$ 1,082
Prepaid expenses	\$ 26,632
Deposit	\$ 8,627
Noncurrent Assets:	
Property and equipment - net	\$ 925,231
Deferred compensation investments	\$ 519,655
Total Assets:	\$ 2,974,352
Current Liabilities:	
Line of credit	\$ 0
Notes payable, current portion	\$ 13,586
Accounts payable:	
Trade	\$ 20,129
Foster Care	\$ 175,291
Accrued expenses	\$ 61,654
Noncurrent liabilities:	
Notes payable, less current portion	\$ 414,746
Deferred compensation obligations	\$ 519,655
Net Assets:	
Unrestricted	\$ 1,769,291
Total Liabilities and Net Assets:	\$ 2,974,352